

BOROUGH OF ROSELAND  
NEW JERSEY

JANUARY 19, 2016  
PUBLIC MEETING ROOM  
BOROUGH HALL  
6:00 PM

BUDGET MEETING MINUTES

CALL TO ORDER & SUNSHINE STATEMENT

The January 19, 2016 Budget Meeting of the Roseland Mayor and Council was called to order at 6:00 PM by Mayor Duthie. Adequate notice of the meeting was provided in accordance with the Open Public Meeting Act in that the date, time and location of the meeting was sent to The Progress and the Star Ledger, posted on the public bulletin board in the Municipal Building and filed in the office of the Borough Clerk.

IN ATTENDANCE:                      John Duthie, Mayor  
   David Jacobs, Council President  
   Richard N. Leonard, Councilman  
   Peter M. Smith, Councilman  
   Thomas Tsilionis, Councilman  
   Mark Vidovich, Councilman

ABSENT:                                      Michele Tolti

ALSO IN ATTENDANCE:              Maureen Chumacas, Borough Administrator  
   Ethan Jesse Sheffet, Borough Attorney  
   Jock H. Watkins, Borough Clerk  
   Gary Schall, Superintendent of Public Works

DISCUSSION

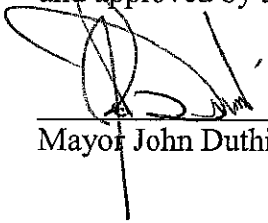
CFO Chumacas distributed copies of the proposed 2016 Police Department budget comparing 2016 proposed appropriations to 2015 actual.

CFO Chumacas distributed copies of the proposed 2016 Public Works Department budget comparing 2016 proposed appropriations to 2015 actual. Superintendent Gary Schall explained the reasons for increases in various line items.

Councilman Vidovich proposed that in addition to the 2015 raise for non-union employees approved by Council during open session, that all non-union employees be awarded 1.9% raises for 2016 to keep in line with agreements reached with various unions. Council agreed and asked Mrs. Chumacas to prepare the appropriate approvals by March 18<sup>th</sup>.

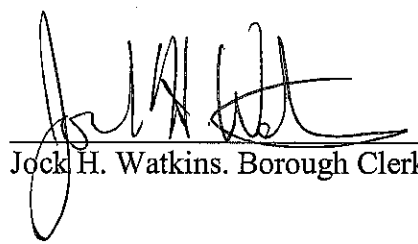
Councilman Vidovich reminded everyone that the next budget meeting has been scheduled at 6:00 PM on February 2, 2016, prior to the Council Meeting. Mayor Duthie asked that scheduling of presentations be limited that night in light of the heavy agenda anticipated.

Councilman Vidovich made a motion to adjourn at 6:58 PM in order to open the January 19, 2015 Council Meeting. The motion was seconded by Council President Jacobs and approved by a 5-0 voice vote (Tolli absent).



---

Mayor John Duthie



---

Jock H. Watkins, Borough Clerk

Approved: April 5, 2016

**ROLL CALL**

Aye: Jacobs, Leonard, Smith, Tsilionis  
Nay: None  
Abstain: None  
Absent: Tolli, Vidovich