

BOROUGH OF ROSELAND
NEW JERSEY

BUDGET MEETING

February 24, 2018
BOROUGH HALL
140 EAGLE ROCK AVE
9:30 AM

ROLL CALL

SALUTE TO THE FLAG

DISCUSSION

1. Capital Improvements
 - a. New Capital Request
2. Current Fund Budget
 - a. Budget Levy Cap
 - b. Reserve for Uncollected Taxes-2018 Tax Rate
 - c. Review of Fund Balance
 - d. Review of Revenue
 - e. Review of Budget Appropriations
 - f. Budget Worksheets
3. Open Space Trust Fund
4. Review of Trust Funds
5. Special Request Municipal Youth Guidance Budget
6. Special Request Building Grounds Budget

EXECUTIVE SESSION

Resolution No 89-2018 Approval to Close to Executive Session to discuss the following:

1. Personnel

Jock H. Watkins
Borough Clerk