

Note to the Editor - The Star Ledger
 Revised
 Advertise Date: April 2, 2018

The name of the municipality and the budget title shall be printed in bold 16 point typeface and the remainder of the summary shall be printed in bold 8 point typeface.

**2018 Municipal Budget
 of the Borough of Roseland, County of
 Essex for the Fiscal Year 2018.**

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2018	2017
1. Surplus	1,192,000.00	937,000.00
2. Total Miscellaneous Revenues	2,964,922.99	2,891,719.85
3. Receipts from Delinquent Taxes	218,000.00	218,000.00
4. a) Local Tax for Municipal Purposes	9,895,971.11	9,837,787.97
b) Addition to Local District School Tax	0.00	0.00
c) Minimum Library Tax	590,559.88	609,626.42
Total Amount to be Raised by Taxes for Support of Municipal Budget	10,486,530.99	10,447,414.39
Total General Revenues	14,861,453.98	14,494,134.24

Summary of Appropriations	2018 Budget	Final 2017 Budget
1. Operating Expenses: Salaries and W ages	5,055,495.00	4,974,074.00
Other Expenses	6,500,911.46	6,444,226.27
2. Deferred Charges and Other Appropriations	1,204,612.65	1,189,316.32
3. Capital Improvements	200,000.00	200,000.00
4. Debt Service (Include for School Purposes)	1,232,823.91	1,156,405.00
5. Reserve for Uncollected Taxes	667,610.96	530,112.65
Total General Appropriations	14,861,453.98	14,494,134.24
Total Number of Employees - Full Time	46	47

2018 Water-Sewer Utility Budget		
Summary of Revenues	Anticipated	
	2018	2017
1. Surplus	0.00	0.00
2. Miscellaneous Revenues	3,168,661.00	3,100,292.00
3. Deficit (General Budget)	0.00	0.00
Total Revenues	3,168,661.00	3,100,292.00
Summary of Appropriations	2018 Budget	Final 2017 Budget
1. Operating Expenses: Salaries and W ages	446,540.00	446,540.00
Other Expenses	2,702,121.00	2,618,317.00
2. Capital Improvements	0.00	0.00

3. Debt Service	0.00	0.00
4. Deferred Charges and Other Appropriations	20,000.00	35,435.00
5. Surplus (General Budget)	0.00	0.00
Total Appropriations	3,168,661.00	3,100,292.00
Total Number of Employees - Full Time	4	4

Balance of Outstanding Bonded Debt				
	General	Water Utility	Water-Sewer Utility	Assessment Trust
Interest	413,523.00		0.00	
Principal	3,330,000.00		0.00	
Outstanding Balance	3,743,523.00	0.00	0.00	0.00

Notice is hereby given that the budget and tax resolution were approved by the Mayor and Council of the Borough of Roseland, County of Essex, on March 27, 2018

A hearing on the budget and tax resolution will be held at the Municipal Building, on May 1, 2018 at 7:30 o'clock P.M. at which time and place discussions to the Budget and Tax Resolution for the Year 2018 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the office of the Municipal Clerk, Jock Watkins, at the Municipal Building, 140 Eagle Rock Avenue, Roseland, New Jersey 07068, during the hours of 8:30 A.M. to 4:30 P.M.