

RESOLUTION NO. 125-2018

BOROUGH OF ROSELAND
COUNTY OF ESSEX, STATE OF NEW JERSEY

EMERGENCY TEMPORARY BUDGET

WHEREAS, emergent conditions have arisen with respect to inadequate funds being provided for the temporary budget and N.J.S.A. 40A:4-20 provides for the creation of an emergency temporary appropriation for the purpose above mentioned; and

WHEREAS, the total emergency temporary resolutions adopted in 2018 pursuant to the provisions of Chapter 96, PL 1951 (N.J.S.A. 40A:4-20) including this resolution total \$3,267,296.69;

NOW, THEREFORE, BE IT RESOLVED in accordance with the provisions of N.J.S.A. 40A:4-20:

1. An emergency appropriation be and the same is hereby made for the following line-items in the amount of \$3,138,170.44

GENERAL FUNDS	S&W	OE
Administration (20-100)		
Regular Employees (011)	34,000.00	
Postage (073)		3,150.00
Newsletter (079)		3,126.00
Seminars 110		1,475.00
Dues (112)		185.00
Mayor & Council (20-110)		
Regular Employees (011)	5,979.50	
Office of Boro Clerk (20-120)		
Regular Employees (011)	10,050.00	
Part Time (024)	13,000.00	
Financial Admin (20-130)		
Regular Employees (011)	6,489.00	
Computer Data Processing (20-140)		
Computer Related Supplies (098)		1,900.00
Collection of Taxes (20-145)		
Regular Employees (011)	11,641.88	
Dues (112)		147.50
Tax Tapes (275)		221.25
Assessment of Taxes (20-150)		
Part Time (024)	9,000.00	
Legal Services (20-155)		
Regular Employees (011)	17,500.00	
Area in Need of Redevelopment (090)		14,000.00
Legal Fees/Litigation (092)		20,000.00
Engineering (20-165)		
Professional Services (086)		2,000.00
Zoning Officer (183)		2,704.00
Board of Adjustment (21-185)		
Stipend (026)	1,560.00	

Professional Services (086)		8,475.00
Affordable Housing (21-190)		
Seminars/Meetings (110)		5,000.00
Construction Code Enforcement (22-195)		
Part Time (024)	4,310.00	
UCC Computer Forms (096)		262.50
Maintenance Computer Software (134)		3,687.50
Employee Group Insurance (23-220)		
Health Benefits Retirees (052)		227,882.00
Group Dental		17,587.50
Health Benefits (059)		260,472.00
Health Benefit Waiver (23-221)		
Health Benefit Waiver (027)		2,650.00
Sui/Disability (23-225)		
S.U.I (168)		717.50
Police Department (25-240)		
Regular Employees (011)	615,948.00	
Overtime (021)	28,500.00	
Civilian (025)	13,613.00	
Part Time Court Attendant (027)	2,000.00	
Vacation -Sick-Holiday (035)	5,000.00	
Emergency Management (25-252)		
Part Time (024)	1,490.00	
First Aid Squad (25-260)		
Aid (205)		13,125.00
Fire Prevention (25-266)		
Part Time (024)	4,590.00	
Seminars (110)		311.25
Law Books (135)		73.75
Prosecutor (25-275)		
Part Time (024)	4,537.00	
Law Books (135)		356.25
Streets and Roads (26-290)		
Regular Employees (011)	128,950.00	
Part Time (024)	5,531.25	
Uniforms (080)		190.00
Safety Equipment (117)		52.50
Cell Phones (131)		1,100.00
Street Signs & Equipment		712.50
Repairs/Roads & Culverts (265)		3,087.50
Shade Tree (26-300)		
Part Time (024)	707.00	
Hazardous Tree Removal (064)		1,475.00
Tree Emergency (065)		737.50
Consultation (066)		1,950.00
Solid Waste Collection (26-305)		
Trash Removal (235)		55,705.00
Household Curbside Waste (236)		66,140.00

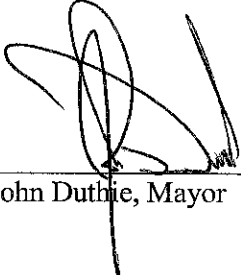
Bulk Disposal (237)		3,000.00
Recycling Contract (240)		34,020.37
Branch Removal (247)		8,112.50
Building and Grounds (26-310)		
Regular Employees (011)	53,217.00	
Field Permits (029)	885.00	
Plumbing and Heating Supplies (061)		5,055.00
Cleaning Service (226)		14,530.00
Vehicle Maintenance (26-315)		
Regular Employees (011)	12,740.00	
Towing (082)		580.00
Garage Supplies (265)		2,018.75
Engine/Transmission (271)		902.50
Automotive Lubricants (280)		315.00
Electric Repairs or Replacement (285)		831.25
Tires & Tubes (290)		2,018.75
Out-Source Services (310)		3,206.25
Deductibles (316)		2,000.00
Rubber Products/Belts (370)		190.00
Chassis, Suspension & Steering		332.50
Brakes & Rotors (372)		883.75
Heat-A/C Parts		237.50
Windshield Products (374)		154.37
Bearings and Seals (375)		237.50
Remanufactured Products (3770)		403.75
Municipal Youth Guidance (27-334)		
Holiday Events (171)		500.00
Environmental Committee (27-335)		
Special Projects (211)		200.00
Recreation (28-370)		
Regular Employees (011)	27,306.00	
Part Time (024)	2,272.00	
Equipment and Repairs (060)		1,000.00
Conventions/Conferences (111)		442.50
Cell Phones (131)		362.50
Seasonal Events		750.00
Senior Social Club (175)		1,425.00
Senior Citizen Program (177)		868.75
Library (29-390)		
Library Appropriation (999)		144,786.28
Beautification (30-421)		
Plantings (142)		1,475.00
Telephone (31-440)		
Telephone Services (131)		15,437.50
PERS (36-471)		
Regular Contributions (165)		237,962.00
Chapter 19 (166)		14,347.00
PERS ERI 4		15,062.00
Employers Share Retro (190)		1,736.55

Long Term Disability (195)		1,178.00
Social Security (36-472)		
Social Security (166)		38,000.00
Police Pension (36-475)		
Regular (165)		706,822.00
Chapter 19 (166)		40,808.00
Pension ERI 1		
Accrued Liability ERI 3		40,602.00
Retro (190)		164.10
Grants (41)		
Clean Communities (41-770)		10,959.92
Municipal Alliance (41703-1)		4,700.00
Municipal Alliance Match (41-703-2)		1,175.00
Body Armor (41-708)		2,588.97
Municipal Court (43-492)		
Regular Employees (011)	31,607.00	
Computerized Forms/Printing (096)		593.75
Dues (112)		221.25
Credit Card Fees (165)		950.00
Public Defender (43-495)		
Part Time (024)		940.00
Total Current Fund	1,052,423.63	2,085,746.81

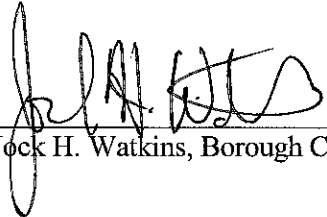
2. That said emergency temporary appropriation has been provided for in the 2018 budget under the respective line-items.
3. That one certified copy of this resolution be filed with the Director of the Division of Local Government Services.

COUNCIL	MOTION	SECOND	AYE	NAY	ABSTAIN	RECUSE	ABSENT
Councilman Bardi			X				
Councilman Jacobs		X	X				
Councilman Leonard			X				
Councilman Smith	X		X				
Council President Tolli							X
Councilman Tsilionis			X				
Mayor Duthie (In case of tie)							
VOTE:			5	0			

I do hereby certify that the forgoing is a true and exact copy of a Resolution adopted by the Mayor and Borough Council of the Borough of Roseland on March 27, 2018.



 John Duthie, Mayor



 Jock H. Watkins, Borough Clerk