

BOROUGH OF ROSELAND
NEW JERSEY

BUDGET MEETING
MARCH 5, 2019

BOROUGH HALL
140 EAGLE ROCK AVE
8:30 PM

ROLL CALL

ACTION

DISCUSSION

1. Capital Improvements
 - a. Updated Capital Request
 - b. Summary Capital Improvement Fund
2. Water Sewer Budget
3. Open Space Budget
4. Current Fund Budget
 - a. Budget Levy Cap
 - b. Reserve for Uncollected Taxes
 - c. Review of Fund Balance
 - d. Tax Impact on Average Home

EXECUTIVE SESSION

Jock H. Watkins
Borough Clerk