BOROUGH OF ROSELAND
NEW JERSEY

BUDGET MEETING
MARCH 5, 2019

BOROUGH HALL
140 EAGLE ROCK AVE
8:30 PM

ROLL CALL

ACTION

DISCUSSION

1. Capital Improvements
   a. Updated Capital Request
   b. Summary Capital Improvement Fund
2. Water Sewer Budget
3. Open Space Budget
4. Current Fund Budget
   a. Budget Levy Cap
   b. Reserve for Uncollected Taxes
   c. Review of Fund Balance
   d. Tax Impact on Average Home

EXECUTIVE SESSION

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Jock H. Watkins
Borough Clerk