BOROUGH OF ROSELAND  
NEW JERSEY  

BUDGET MEETING  
February 24, 2018  
BOROUGH HALL  
140 EAGLE ROCK AVE  
9:30 AM  

ROLL CALL  

SALUTE TO THE FLAG  

DISCUSSION  

1. Capital Improvements  
   a. New Capital Request  
2. Current Fund Budget  
   a. Budget Levy Cap  
   b. Reserve for Uncollected Taxes-2018 Tax Rate  
   c. Review of Fund Balance  
   d. Review of Revenue  
   e. Review of Budget Appropriations  
   f. Budget Worksheets  
3. Open Space Trust Fund  
4. Review of Trust Funds  
5. Special Request Municipal Youth Guidance Budget  
6. Special Request Building Grounds Budget  

EXECUTIVE SESSION  
Resolution No 89-2018 Approval to Close to Executive Session to discuss the following:  
   1. Personnel  

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Jock H. Watkins  
Borough Clerk