

Note to the Editor - The Star Ledger

Revised

Advertise Date: April 4, 2017, or as soon thereafter as possible

The name of the municipality and the budget title shall be printed in bold 16 point typeface and the remainder of the summary shall be printed in bold 8 point typeface.

**2017 Municipal Budget
of the Borough of Roseland, County of
Essex for the Fiscal Year 2017.**

Revenue and Appropriation Summaries

Summary of Revenues		Anticipated	
		2017	2016
1.	Surplus	937,000.00	937,000.00
2.	Total Miscellaneous Revenues	2,876,480.85	3,365,043.85
3.	Receipts from Delinquent Taxes	218,000.00	218,000.00
4.	a) Local Tax for Municipal Purposes	9,837,787.97	9,691,881.92
	b) Addition to Local District School Tax		
	c) Minimum Library Tax	609,626.42	598,609.24
	Total Amount to be Raised by Taxes for Support of Municipal Budget	10,447,414.39	10,290,491.16
	Total General Revenues	14,478,895.24	14,810,535.01

Summary of Appropriations		2017	Final
		Budget	2016 Budget
1.	Operating Expenses: Salaries and Wages	4,978,354.00	4,627,835.25
	Other Expenses	6,395,482.27	6,659,185.09
2.	Deferred Charges and Other Appropriations	1,218,541.32	1,113,732.29
3.	Capital Improvements	200,000.00	200,000.00
4.	Debt Service (Include for School Purposes)	1,156,405.00	1,682,400.00
5.	Reserve for Uncollected Taxes	530,112.65	527,382.38
	Total General Appropriations	14,478,895.24	14,810,535.01
	Total Number of Employees - Full Time	43	47

2017 Water-Sewer Utility Budget					
Summary of Revenues				Anticipated	

		2017	2016
1.	Surplus		
2.	Miscellaneous Revenues	3,100,929.00	3,031,312.75
3.	Deficit (General Budget)		
	Total Revenues	3,100,929.00	3,031,312.75
Summary of Appropriations			
		2017 Budget	Final 2016 Budget
1.	Operating Expenses: Salaries and Wages	446,540.00	446,540.00
	Other Expenses	2,618,317.00	2,549,337.75
2.	Capital Improvements		
3.	Debt Service		
4.	Deferred Charges and Other Appropriations	35,435.00	35,435.00
5.	Surplus (General Budget)		
	Total Appropriations	3,100,292.00	3,031,312.75
Total Number of Employees - Full Time		4	4

Balance of Outstanding Bonded Debt	General	Water Utility	Water-Sewer Utility	Assessment Trust
Interest	551,273.00			
Principal	3,885,000.00			
Outstanding Balance	4,436,273.00			

Notice is hereby given that the budget and tax resolution were approved by the Mayor and Council of the Borough of Roseland, County of Essex, on March 28, 2017

A hearing on the budget and tax resolution will be held at the Municipal Building, on May 2, 2017 at 7:30 o'clock P.M. at which time and place discussions to the Budget and Tax Resolution for the Year 2017 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the office of the Municipal Clerk, Jock Watkins, at the Municipal Building, 140 Eagle Rock Avenue, Roseland, New Jersey 07068, during the hours of 8:30 A.M. to 4:30 P.M.