## $\frac{\text{BOROUGH OF ROSELAND}}{\text{NEW JERSEY}}$

## BUDGET MEETING MARCH 5, 2019

BOROUGH HALL 140 EAGLE ROCK AVE 8:30 PM

ROLL CALL

**ACTION** 

## **DISCUSSION**

- 1. Capital Improvements
  - a. Updated Capital Request
  - b. Summary Capital Improvement Fund
- 2. Water Sewer Budget
- 3. Open Space Budget
- 4. Current Fund Budget
  - a. Review Appropriation and Revenues
  - b. Budget Levy Cap
  - c. Tax Impact on Average Home

## **EXECUTIVE SESSION**

Jock H. Watkins Borough Clerk